

Shaw & Crompton District Partnership 2018-19														
Reference	Date	Project/Iniative	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
					Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy				
		Councillor Budget 5k per Cllr	£ 30,000	Committed										
			£ 30,000.00											
1	12 06 18	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1	12 06 18	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2	12 06 18	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3	12 06 18	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4	12 06 18	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5	12 06 18	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6	12 06 18	Summer/Winter planting (Last yrs costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	12 06 18	Christmas Lights - repairs, putting up, taking down (approx amt)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	13.06.18	Shaw and Crompton Events Group	All Cllrs	£ 2,000.00	£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
				£ -										
				£ -										
		Total Councillor Budget		£ 10,957.63	£ 1,703.69	£ 1,703.68	£ 1,703.67	£ 1,948.86	£ 1,948.87	£ 1,948.86				
		Remaining		£ 19,042.37	£ 3,296.31	£ 3,296.32	£ 3,296.33	£ 3,051.14	£ 3,051.13	£ 3,051.14				
		Ward Budget 10k per ward	£ 20,000											
2.1	12 06 18	Youth Provision (Full Circle)	Both wards	£ 5,331.00										
		Total Ward Budget		£ 5,331.00										
		Remaining		£ 14,669.00										
		Ward capital £10k per ward	£ 20,000											
		Total Capital Budget		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
		Remaining Budget		£ 20,000.00								£ 10,000.00	£ 10,000.00	